



AGENDA ITEM NO: 9

Cabot, Clifton & Clifton East Neighbourhood Partnership 28th January 2014

Report of: Nick Christo, Area Co-ordinator, Neighbourhoods

Title: Devolved Service Update - Area Coordinator

Contact Telephone Number: 07585 909030

- Recommendations:**
1. To note the contents of the devolved budgets.
 2. To consider the Wellbeing Applications in Appendix A – NEIGHBOURHOOD COMMITTEE TO MAKE A DECISION
 3. To note the update on the NP review
 4. To note the Active Neighbourhood Travel Grant guidance (round 3)
 5. To note update on 20mph rollout

The total devolved budget for 2013/2014 for the Cabot, Clifton & Clifton East Neighbourhood Partnership including Section 106 developer contributions is **£576,649.25**. Below is a breakdown and update for each category.

1. **Local Traffic Schemes Budget: £27,500**
Footways Budget: £126,000
Surface Dressing Budget: £5,288

Minor Traffic Schemes					
Location	Ward	Details	Budget	Start on Site	Scheme Completed
Partnership Wide		Minor signs & lines	£1,500	N/A	N/A

At the NP meeting in March 2013, we received a report from the Highways Department asking for a pause in implementing the Local Traffic Schemes that had been prioritised. This means that the prioritised Local Traffic Schemes will be delivered throughout 2013 & 2014.

At the last NP meeting in October 2014, the following footway schemes for were approved:

Footway Schemes		
Location	Ward	Estimated Cost
St Michaels Hill	Cabot	£35,000
Southleigh Road	Clifton East	£40,000
College Street Area	Cabot	£12,000
Princess Victoria Street	Clifton	£25,000
Zig-zag Path	Clifton	£30,000

2. Clean & Green

Budget - £1,500 + £545.92 carry forward

Clean & Green					
Works Requested	Requested By	Ward	Resource Used	Cost	Balance remaining for Ward
Greening up WUF Tenants Association	Tools & Plants	Cabot	Blaise	£100	£572
Smoking Litter Letters	Environment Sub Group	Cabot	Print Services	£42	£530

Smoking Litter Letters	Environment Sub Group	Clifton	Print Services	£42	£850.00
					£808.00
Smoking Litter Letters	Environment Sub Group	Clifton East	Print Services	£42	£522.96
					£480.96

The Area Environment Officer (deborah.white@bristol.gov.uk) will be managing the £1500 'Clean & Green' money which can be used to fund small environmental improvements, delivered by the Clean & Green team or through Community Payback. Additional sums may be available, too.

Requests for using the Clean & Green fund can be made by:

- Any member of the public direct to Deborah White
- Any member of the public contacting the Neighbourhood Development Officer (debbie.clough@bristol.gov.uk) or Area Co-ordinator (nick.christo@bristol.gov.uk)
- Local groups contacting local Councillors
- Councillors direct to Deborah
- Through the Neighbourhood Forums

The Area Environment Officer will then meet the Clean & Green team to access the work to ensure it's within the scope of the Clean & Green team and determine how much and how many days the work will take to complete.

The Area Environment Officer will then email the Councillors to get the approval for the work to be carried out and then a date will be arranged with the team for the work to start.

Any work approved will be formally agreed at the following Greater Bedminster Community Partnership meeting through the Area Co-ordinator.

3. Wellbeing

Budget - £30,000 + £8,101 carry forward = £38,101

The Cabot, Clifton & Clifton East NP has set up a Wellbeing Sub Group whose role is to consider, review and make recommendations to the NP with regards to the applications it has received. For this round, the NP has received a total of 4 Wellbeing applications for consideration of which 3 were considered by the Wellbeing sub group at their meeting on 8th January 2014. These are:

- Ambra Vale Residents - £1,331 – Commission a mosaic design of Cliftonwood Houses & Hanging baskets (appendix a) **Subgroup recommendation - £731 for hanging baskets. The design of the mosaic is recommended to be designed locally with a preview prior to any funding being agreed**
- WUF Tenants Group - £3,250 – Purchase of 5 Computers, a printer and ISP Infrastructure (appendix b) **Subgroup recommendation - £2500 - £3000. The cost of purchasing a printer and ISP seemed to be high and the group are urged to consider this cost, for example a good printer can be purchased for £300.**
- Friends of Brandon Hill - £4,140 – Creation of a tree trail and its associated publicity and promotion (appendix c) **Subgroup recommendation - £3000. The cost of developing the website seemed high and the group are encouraged to focus on promotion and leaflets to start with. The Sub group are happy to consider funding for the website promotion once the tree trail is in operation.**

The following application came in prior to the Wellbeing deadline however was not discussed at the Subgroup meeting:

- Pedestrianisation of Kings Road, Clifton - £6,000 – Towards erecting bollards in Kings Road to improve pedestrian safety

4. Section 106 (S106)

Budget:

- Parks - £212,081.06
- Transport - £207,344.72
- Urban Design - £62,182.75
- Community Buildings- £21,201.50

Community Infrastructure Levy (CIL) - £18,190.50

5. Update on the Neighbourhood Partnership Review

As you will know there were a wide range of findings from the Neighbourhood Partnership consultation we undertook earlier this year.

The further development and implementation of some of the findings around governance and devolution have not been actively progressed due to the

timing of both the Bristol City Council 3 year budget and the Boundary Review of Bristol.

The Boundary Commission will, following the conclusion of their review recommend future ward boundaries and councillor numbers that take into account changes to the city's population and the introduction of the mayoral governance model.

We are inputting the perspective of Neighbourhood Partnerships into these wider discussions but clearly cannot progress anything independently of such significant citywide reviews.

However, there are areas of the review findings which the team have worked on which can be progressed within the current context:

- • Training for NP members.
- • Using resources more effectively.
- • Making forums work better.
- • Improve equalities understanding and performance.

We will work with partnerships over the next period to deliver the above.

6. Active Neighbourhood Transport Grant - Round 3

Round opens 1st December 2013

Round closes 28th February 2014

(Please note that all projects must be implemented before April 2015).

We are pleased to offer a third round of grants funded through Bristol's Local Sustainable Transport Fund (LSTF) as part of its Active Neighbourhoods Programme.

Grants are available from as little as £500 up to a maximum contribution of £3,000 and funding is limited.

Sustainable travel is important for individuals, communities and the wider environment. On a personal level, it can help us take short journeys on foot or by bike, increasing our activity levels to benefit our health as well as saving us money. For communities it can increase the numbers of people out on the street, making the streets feel safer and encouraging use of local shops and facilities. On a wider level, sustainable travel aims to provide attractive options for young people, commuters and older people alike, as well as improving air and noise quality in our city.

What are the main aims of the grant?

Schemes need to be locally led and support the LSTF objectives by:

- Supporting and strengthening local economies (encouraging people to walk, cycle, or use public transport to travel to neighbourhood shops and services, rather than driving to other locations);
- Increasing physical activity to improve health, through greater use of walking and cycling for local journeys;
- Reducing unnecessary car trips and associated parking/pollution/congestion

Who can apply?

Applications must be submitted by a constituted group, this could be a local resident groups, traders associations, voluntary and community groups, statutory organisations, or Neighbourhood Partnerships.

We are looking for bottom up, community led, projects, whereby project ideas come from local communities. We encourage applications that will address travel related issues within a particular local community, or a local shopping area, or by a particular group of people, with specific needs.

Examples of what could be funded:

Grants awarded in round 1 and 2:

- Lockleaze, Ashley, Easton, Lawrence Hill and St George will benefit from a "Silver Cycling" programme This will help older adults get back on their bikes and rediscover the joys of cycling in a safe and sociable way;
- Greater Bedminster will develop a pocket park and art installation on East Street, to make a popular walking route both direct and pleasant;
- In Totterdown, cycle storage and park benches will be installed part way up the Wells Road, to encourage short journeys to local shops on foot and by bike
- Bristol Bike Project is running a project for young people between 11 and 17 to learn basic and advanced bicycle mechanics. They will apply this learnt knowledge as they restore and rebuild a safe and fully functioning bike for themselves.
- GoodGym Bristol is a new exciting community project whose aim is to use the energy that is normally wasted in gyms to benefit the community as a whole. They organise regular group runs and cycles to community projects during which they stop and help local community organisations.
- Hotwells and Clifton Community Association have renovated the City 'gateway' site of Cumberland Piazza, identifying key cycle routes, constructing information panels, creating webpages to complement each information panel, and put on an event increase the utilisation of existing cycle and pedestrian routes in the area by local people, commuters and visitors.

Two Community Interest Companies have been funded to develop projects to benefit the whole city:

- Roll for the Soul recently opened the Bristol Community Bike Café and Cycle Hub in Quay Street; and
- Playing Out will be able to reach more communities with their after-school street play project.

Other ideas could include:

- Events to encourage people to be more active and use the car less;

- Local groups working together to address particular barriers to active travel issues in their area;
 - Grants can support a one-off initiative, or be used as 'seed' money to pilot a longer-term project; and
 - Installation of a handrail on a steep hill to aid walking for older people.
- These are examples of initiatives that have been previously funded, or could potentially gain future funding. However, be original and creative with your own ideas. Think about the issues in your local area and what is needed to solve them.

Examples of what will not be funded

We will not be funding any infrastructure projects in this round of funding e.g. laying cycle/foot paths, pedestrian crossings, junction alterations, road widening etc. We will however consider applications for safe routes to schools projects.

Extra funding or match-funding

The grant could also be used as a contribution towards more expensive schemes, if additional sources of money are available (for example a devolved neighbourhood transport grant, other national or local grant funding).

Contact us - for support with your application

If you require advice or support with developing your idea, consulting locally or completing the form, please contact our Community Active Travel Officers:

Ben Bowskill - Community Active Travel Officer
 Mobile 07768422700 Office 0117 903 6745
 Email Ben.bowskill@bristol.gov.uk

If you require any further information about the grants or application process, please contact Janine McCretton on 0117 903 6745, Gill Calloway on 0117 903 6707 email Janine.mccretton@bristol.gov.uk or Gill.calloway@bristol.gov.uk

7. 20mph Rollout Update

In July 2012, following a successful pilot scheme, Bristol City Council voted to bring in a 20 mph speed limit throughout Bristol. The scheme will cost £2.3 million. This will come from a share of the Local Sustainable Transport Fund (LSTF) allocated by the Government in 2012 and the Local Transport Plan Settlement.

The lower speed limit is proposed to be introduced in six phases starting with central Bristol in 2013 and is proposed to continue until 2015.

All roads except dual carriageways, 40 mph and 50 mph roads will be considered for the new 20 mph speed limit. The speed limit would apply to all motorised vehicles on the road.

Consultation took place from June 2013 and members from the team came to both Neighbourhood forums to gather feedback and seek resident's views on the proposed 20mph roll out. This was mostly positively received. The new Speed Limit Order (SLO) went out for formal consultation from 24th July – 15th August and currently all objections are being considered before the Executive Member for Transport signs off the new SLO. Implementation of the central phase will go ahead on 20th January 2014.

For more information then please visit: www.bristol20mph.co.uk

Appendices:

- A** - Ambra Vale Residents Wellbeing Application Form
- B** - WUF Tenants Group Wellbeing Application Form
- C** - Friends of Brandon Hill Wellbeing Application Form
- D** – Kings Road Wellbeing Application Form



APPENDIX A

Cabot, Clifton & Clifton East NP Well Being Fund Application

1. Which area of our Neighbourhood Partnership do you plan to work in?

Cabot Clifton Clifton East All

2. Your details:

Name of your group or organisation: Ambra Vale Residents

Contact Address: D and K Stagg, 28 Ambra Vale, Cliftonwood, Bristol

Post code: BS8 4RW

Telephone number: 07807 233839

E-mail address: kstagg@tiscali.co.uk

Name of the contact person within your group or organisation:

David and Kathy Stagg

3. Please tell us briefly about your group or organisation: What do you do?

Neighbourhood group trying to enhance our local street. We have already started this by encouraging residents to have window boxes/baskets. We have also recycled a bicycle filling the front basket and rear panniers with flowers, an old basket style shopping trolley and are in the process of decorating and planting up a wheelbarrow.

4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:

The plan is to commission a mosaic design of the Cliftonwood Houses (Coloured fronts) and place on the wall on the left hand side of Ambra Vale as you approach from Hotwell Road. This is aimed at welcoming residents and visitors to the area and creating a community spirit.

In addition we would like to install hanging baskets on the 4 lamp posts in Ambra Wall as we feel this will enhance the efforts we have already made and will support the welcoming feeling of our community.

As such we are requesting help to fund the mosaic and installation/care of the flower baskets on the lamp posts.

1. Cost of help with a design for mosaic, making up (tiles, grout etc) and then installation onto wall.
2. Brackets and hanging baskets for 4 lamp posts to be fitted and maintained by BCC Parks.

5. When will the piece of work take place?

As soon as can be arranged

Start date: October 2013 End date: April 2014.(estimated)

We envisage the hanging baskets being in place for Spring 2014 whilst the mosaic can be commissioned over the winter months and installed once completed.

6. Why is your project is needed? – Please also state how you have consulted with your client group.

Project is intended to enhance the local area.

A leaflet was sent to all households in Ambra Vale, giving all residents the opportunity to comment on the proposals and to attend the planning meetings. Of the responses to the leaflet, there was only 1 respondent who expressed any doubts. Representatives from 14 households (out of a total of 21 households in the road) have come to our planning meetings.

7. Impact of your piece of work

Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes

If it impacts on more than one, please tell us about all of them. You must say clearly how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	How will you record and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building	Project will include all residents who want to be involved. Will bring neighbours together.	Before and after photographs. Minutes of meetings.
2.	Improving the lives of people living in the neighbourhood	Making area more appealing and increasing sense of local identity. This will also mean visitors will respect the area and reduce vandalism, litter and general anti-social behaviour.	As above.
3.	Older people (ring fenced funding)		

8. How much money are you asking for?

£1,331.00 (estimated – see costs below)

9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to.

The project has active participants and support from the majority of residents in Ambra Vale, including those from ethnic minorities, home owners and those in rented properties.

10. (Please set out a breakdown of the total costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source

Item	Cost	Please tick if you are asking for us to fund this item
Cost of help with a design for mosaic, making up (tiles, grout etc) and then installation onto wall	£600.00 (£400.00 - Design and make up/ £200.00 installation). Please note this is an estimated cost and again if application is successful we would obtain accurate costings.	✓
Brackets and hanging baskets for 3 lamp posts to be fitted and maintained by BCC Parks.	£731.00 (£609.00 + VAT) These figures based on 2013 BCC Parks price list + 5% for 2014 inflation estimated	✓
Total Cost:	£1,331.00	

11. Does your group have a formal constitution (set of rules for your group) please enclose

Does your organisation have the any of the following documents

a. An Equal Opportunities Policy

b. A Health and Safety Policy

c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)

d. Public Liability Insurance - this may also be required if you are working with the general public.

Yes(tick)

No(tick)

✓

✓

✓

✓

✓

✓

12. Does your group have a bank/building society

Not as yet

account and do cheques need to be signed by two or more signatories?	– but intended to set one up if application is successful	
If you can answer Yes to questions 11 and 12, complete the box below . If one or both of your answers to 11 and 12 is No , please answer question 13.		
Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: See Comments above Bank/Building Society: Branch: Chatham Account Number: Branch Sort Code:	
13. If you answered No to questions 11 or 12 above, we will want to pay your grant through a formally constituted group if your application is successful. Please tell us below which group will receive a grant on your behalf for this piece of work.		
Name of the group: See Comments above	Address:	
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:	
<p>Please ask the Chair of the Group or the Group's Treasurer or Chief Executive to sign below to confirm that they are willing to receive the Grant on your behalf:</p> <p>I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.</p> <p>Name: See Comments above</p> <p>Position:</p> <p>Group/Organisation:</p> <p>Signed: _____ Date: _____</p>		
<h3>Declaration</h3>		
Signature of person submitting the form: Signature: Beth Phillips (Electronic Signature) Name: Beth Phillips Date: 12 September 2013 Position in the group or organisation: Resident of Ambra Vale		
For organisations with a Management Committee: Signature of the Chair of the		

Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature:

Name:

Date:



APPENDIX B

Cabot, Clifton & Clifton East NP Well Being Fund Application

1. Which area of our Neighbourhood Partnership do you plan to work in?

Cabot Clifton Clifton East All

2. Your details:

Name of your group or organisation: WUF Tenants Group

Contact Address: 6 Underdown House, Guinea Street, Bristol

Post code: BS1 6TA

Telephone number: 07595900002

E-mail address: colston@gmail.com

Name of the contact person within your group or organisation: Colston Vear

3. Please tell us briefly about your group or organisation: What do you do?

Tenants Group that meets regularly (coffee morning – weekly; formal meeting – monthly) ; produces monthly newsletter; acts as conduit between tenants and Bristol City Council landlord services; organises inclusive events for tenants throughout years across all age groups and across all sections of society; aims to run computer club to digitally include all tenants initially and then the wider community

4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:

WUF Kids Computer Club – initially aimed at children for after school homework club widening out to aid in digital inclusion of wider community across all age groups and sections of society.

5. When will the piece of work take place?

Start date: ...Jan 2014 End date: ...Mar 2014.....

6. Why is your project is needed? – The WUF estate contains 176 dwellings in three tower blocks and has a significant population of school age children. It has been demonstrated that children who don't have access to a computer and internet access after school fall behind in relation to their peers in terms of school achievement and subsequently leave school disadvantaged both in terms of work and socially.

Race Online 2012, a pressure group set up to encourage internet access, have

stated that ten million people in the UK have never been online and of that ten million 'worryingly, four million of these people are also amongst the country's most socially excluded.' It concluded that the 'people who have the most to gain from the internet - whether to overcome isolation or to save money - are the ones who are missing out.' The Office of National Statistics 2010 report on the e-Society noted that households in the top ten per cent of household income were more than three times as likely to have internet access as those in the lowest ten per cent.

The latest local authority report into deprivation in Bristol found that our ward, Cabot, was in the top ten per cent of income deprivation affecting children in the city and nationwide. Similar figures show deprivation for income deprivation affecting the elderly and for deprivation affecting education, skills and training. These figures include more affluent areas of the ward which significantly distort the real picture for the residents of our estate.

We also researched other availability in the area including local schools and found that there was no provision for computer use and internet access after school for school age children.

After becoming aware of the need and investigating the possibility of converting the existing building for computer use we canvassed the residents asking if their children would benefit from using a computer after school hours to help with their homework. We received an overwhelmingly positive response.

7. Impact of your piece of work

Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes
If it impacts on more than one, please tell us about all of them. You must say clearly how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	How will you record and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building	After school kid's computer club – IT access, training and help with homework	Use will be monitored Publicity required for Lottery grant – photos and newspaper article
2.	Improving the lives of people living in the neighbourhood	Digital inclusion & help with homework	Use will be monitored Publicity required for Lottery grant – photos and newspaper article
3.	Older people (ring fenced funding)	Silver surfer IT training – digital	Use will be monitored Publicity required for

		inclusion	Lottery grant – photos and newspaper article
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8. How much money are you asking for?

£3,250

9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to.

The initial provision will be for children of the WUF estate. They will directly benefit both educationally and socially. There will also be benefit for the volunteers and members of the committee in providing a valuable service to the community. IT is hoped that this will encourage further community involvement. The WUF committee already provide a summer festival during the school holidays for the children of school age and it is hoped that greater involvement will enable further projects to be undertaken to provide for the children and other groups on the estate.

The estate has an ethnically diverse population with a significant number of people of Somalian descent. This community within a community is involved in planning and provision of the festival and use by their children and it is hoped that the homework club will be used to the same extent and will help in cementing bonds in the community.

Once the conversion has taken place it is envisaged to promote use of the homework club using existing community newsletters and through the weekly coffee mornings and monthly tenants' meeting. Posters will also be used and we hope word of mouth recommendation.

Once we reach out to the wider community we will take advantage of our good working relationship with the local authority and their means of advertising opportunities within the city.

Our initial restriction to the kids on the estate is felt necessary so we may be able to ensure that any difficulties in the running of the service can be handled before extending the use to the wider community.

10. Please set out a breakdown of the total costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source

Item	Cost	Please tick if you are asking for us to fund this item
Printer	£500	YES
Computers (x5)	£2,000	YES
ISP Infrastructure	£ 750	YES
Total Cost:		£3,250

Group/Organisation: **WUF Tenants Group**

Signed: "TOM COOKE"

Date: 7/1/2014

Declaration

Signature of person submitting the form:

Signature: "COLSTON VEAR"

Name: Colston Vear

Date: 7/1/2014

Position in the group or organisation: Computer Club Organiser

For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature: "TOM COOKE"

Name: Tom Cooke

Date: 7/1/2014



Cabot, Clifton and Clifton East Neighbourhood Partnership Well Being Fund Application

1. Which area of our Neighbourhood Partnership do you plan to work in?

Cabot Clifton Clifton East All

Although in Cabot, Brandon Hill borders both Clifton and Clifton East and is used by residents of all wards as well as other residents and visitors to the city.

2. Your details:

Name of your group or organisation: Friends of Brandon Hill

Contact Address: 6 Charlotte Street South,

Post code: BS1 5QB

Telephone number: 0117 922 7006

E-mail address: angelastansbie@btinternet.com, info@friendsofbrandonhill.org

Name of the contact person within your group or organisation: Angela Stansbie

3. Please tell us briefly about your group or organisation: What do you do?

We are an active parks group that aims to:

“protect, maintain and enhance Brandon Hill for the enjoyment and well-being of Bristol’s communities, visitors and future generations.”

We have raised money for various projects on Brandon Hill over the last few years including the restoration of the Old Bowling Green, creation of an Orchard, planting of a herb garden, running archaeology day and the painting of railings.

We run regular community events on Brandon Hill, garden on a weekly basis and run regular monthly volunteer sessions.

4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:

The funding requested is for the creation of a tree trail and its associated publicity and promotion. The tree trail will cover the most historically and botanically interesting specimens on Brandon Hill. Supporting documents will be produced

that can be used by educationalists and walk leaders to use as background and teaching aids for more in depth discussions and projects.

It will be made available on-line so that residents and visitors to Brandon Hill will have access. It will be posted on the park notice boards and leaflets made available from outdoor brochure boxes. Regular tree trail walks will be organised to promote it. As it will be available online, this will enable links to other valuable resources on tree identification, botany, ecology and history. The tree trail will be free.

It is aimed at all users of Brandon Hill and will encourage others to start to use and appreciate the space. It will be used by local schools; St George's, Cathedral, and QEH schools as part of their educational programme. It will be incorporated into the 'Walking for Health' programme of walks.

It will build on the information repository that we are developing for Brandon Hill to be able to share the historical, natural and geological environment of the hill.

The project is being developed to ensure that the resources created will be used on an on-going annual basis. It will provide a framework for other educational and informational trails that are planned to be developed in the future.

5. When will the piece of work take place?

Start date: 1st March 2014 End date: 9th May 2014

The end date given is for the completion of the trail and its publication on the web and in pamphlet form. The launch event will be held at this time. Events to publicise the trail will continue to take place for the rest of the year after the launch event.

6. Why is your project is needed? – Please also state how you have consulted with your client group.

This project will provide a much needed insight into the rich variety of trees on Brandon Hill. It will provide educational exercise and benefit the health and education of those who take part.

We have been working closely with the Friends of Brandon Hill through email contact and phone calls. Committee meetings have been held to discuss and agree the proposal. Local schools have been met with to discuss the educational value of the trail in the curriculum. Tree Bristol and Avon Wildlife Trust have been consulted and given their support. It fits well with the 'Walk for Health' aims.

7. Impact of your piece of work

Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes

If it impacts on more than one, please tell us about all of them. You must say clearly

how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	How will you record and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building	Launch event (25 people); 6 guided tree walks (144 people); 2,000 printed leaflets distributed; ongoing educational sessions (20 children).	<ul style="list-style-type: none"> . Consumption of printed leaflets published . Hits on website published . Attendance at walks recorded and published . Attendance at educational sessions recorded and published
2.	Improving the lives of people living in the neighbourhood	It is expected that the above events will continue on an annual basis. So the numbers are only an initial indication. The tree trail will give the opportunity for all to explore Brandon Hill in an informative way.	<ul style="list-style-type: none"> . Annual recording of above published as part of AGM minutes.
3.	Older people (ring fenced funding)		

8. How much money are you asking for?

Friends of Brandon Hill are requesting **£4,140**. In kind contributions from volunteers for this project are estimated to be at least £2,000.

9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to.

Tree trail will be available to all through web and distribution points in park. Specific distribution of information will be investigated as part of the project to ensure inclusion of all equalities communities in the area.

Schools have been engaged and will actively use the tree trail as part of their educational programme.

We will use 'Walk for Health' to reach groups that we would not normally have contact with to encourage their participation. This would include

10. Please set out a breakdown of the total costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source

Item	Cost	Please tick if you are asking for us to fund this item
<p>Development of Brandon Hill Tree Trail. Selection and research into trees, creation of map, trail leaflet and poster layout, tree information gathering and creation, testing of trail and creation of supporting educational material.</p>	<p>£1,500</p>	<p>✓</p>
<p>Printing of Tree Trail leaflets, posters, exhibition banner and outdoor brochure boxes.</p>	<p>£790</p>	<p>✓</p>
<p>Development of web capability. Create web environment for delivery of Tree Trail that is expandable to contain other historical, geological, geographical, ecological and events information about Brandon Hill.</p>	<p>£1,100</p>	<p>✓</p>
<p>Promotion of Tree Trail. This will include the launch event, creation of press releases, event posters, walk schedules, walk leader training and event posters.</p>	<p>£750</p>	<p>✓</p>
<p>Project management</p>	<p>Volunteers in kind</p>	
<p>Promotion assistance</p>	<p>Volunteers in kind</p>	
<p>Guided Tree Trail walks.</p>	<p>Volunteers in kind</p>	
<p>Tree education sessions.</p>	<p>Volunteers in kind</p>	
<p>Distribution of Tree Trail</p>	<p>Volunteers in kind</p>	

leaflets.		
Total Cost:	£4,140	
<p>11. Does your group have a formal constitution (set of rules for your group) please enclose</p> <p>Does your organisation have the any of the following documents</p> <p>a. An Equal Opportunities Policy</p> <p>b. A Health and Safety Policy</p> <p>c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)</p> <p>d. Public Liability Insurance - this may also be required if you are working with the general public.</p> <p>It should be noted that we work through other organisations that have the relevant cover and policies when organising events such as the local schools for (c) and Bristol City Council for (a,b and d).</p>	<p>Yes(tick) ✓</p>	<p>No(tick) ✓ ✓ ✓ ✓</p>
<p>12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories?</p>	✓	
<p>If you can answer Yes to questions 11 and 12, complete the box below. If one or both of your answers to 11 and 12 is No, please answer question 13.</p>		
<p>Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful</p>	<p>Name of Account: Friends of Brandon Hill Bank/Building Society: NatWest Branch: Bristol, Queens Road Account Number: 86827197 Branch Sort Code: 60-17-12</p>	
<p>13. If you answered No to questions 11 or 12 above, we will want to pay your grant through a formally constituted group if your application is successful. Please tell us below which group will receive a grant on your behalf for this piece of work.</p>		
Name of the group:	Address:	
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:	
<p>Please ask the Chair of the Group or the Group's Treasurer or Chief Executive to sign below to confirm that they are willing to receive the Grant on your behalf:</p> <p>I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.</p>		

Name:

Position:

Group/Organisation:

Signed:

Date:

Declaration

Signature of person submitting the form:

Signature: *Angela Stansbie*

Name: Angela Stansbie

Date: 2nd January 2014

Position in the group or organisation: Secretary

For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature:

David McKeown

Name: David McKeown Date: 2nd January 2014



APPENDIX D

Cabot, Clifton & Clifton East NP Well Being Fund Application

1. Which area of our Neighbourhood Partnership do you plan to work in?

Cabot Clifton Clifton East All

2. Your details: Cllr Charles Lucas

E-mail address: Charles.lucas@bristol.gov.uk

Name of the contact person within your group or organisation: Cllr Charles Lucas

3. Please tell us briefly about your group or organisation: What do you do?

Local Ward Councillor for Clifton

4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:

To improve pedestrian safety- Installation of telescopic bollards across Kings Road at its junction with Boyce's Avenue to physically prevent access through the 'no entry' sign including a kerbed island outside 'Sense', which will hold a standard bollard set back within the island to avoid impact from vehicles manoeuvring out of the parking spaces, which otherwise would inevitably occur. Should impact happen it would be a lot cheaper and quicker to replace a standard bollard than a telescopic one.

5. When will the piece of work take place?

Start date: Feb 2014 End date: On going

6. Why is your project is needed? –

Since the pedestrianisation of Boyces Avenue, there have been a number of near misses with vehicles turning in Boyces Avenue beyond the no entry signs. There has been at least one person being knocked to the ground that has been reported and a couple of others that we are aware of. Once this situation was brought to the Local Councillors attention we instigated the current temporary additional barrier that is in place currently. Shop keepers who were against this temporary barrier initially are now in total support as drivers have adapted swiftly and the pedestrianised zone is now safe for pedestrians.

Ultimately, not having a barrier in place is not an option in the short term. Currently BCC is working alongside the Local Councillors and developers to look at how Kings

Road can be further improved perhaps with a pedestrian zone similar to that of Boyces Avenue.

7. Impact of your piece of work

Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes
If it impacts on more than one, please tell us about all of them. You must say clearly how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	How will you record and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building	Safer community engagement in that it will be safer for visitor to walk around the pedestrianized area without having to look out for vehicles.	Gather feedback from local shops, visitors to the area and also through visits / inspections.
2.	Improving the lives of people living in the neighbourhood	Improve the safety of pedestrians visiting this shopping area	Gather feedback from local shops, visitors to the area and also through visits / inspections.
3.	Older people (ring fenced funding)	N/A	N/A

8. How much money are you asking for?
£6,000

9. Please set out a breakdown of the total costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source

Item	Cost	Please tick if you are asking for us to fund this item
Design, Installation and Staff time	£6000	YES
Total Cost:		£6,000

10. Does your group have a formal constitution (set of

	Yes(tick)	No(tick)
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rules for your group) please enclose	BCC will carry out the work	
Does your organisation have the any of the following documents		
a. An Equal Opportunities Policy	YES	
b. A Health and Safety Policy	YES	
c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)	YES	
d. Public Liability Insurance - this may also be required if you are working with the general public.	YES	
12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories?		
If you can answer Yes to questions 11 and 12, complete the box below . If one or both of your answers to 11 and 12 is No , please answer question 13.		
Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:	
13. If you answered No to questions 11 or 12 above, we will want to pay your grant through a formally constituted group if your application is successful. Please tell us below which group will receive a grant on your behalf for this piece of work.		
Name of the group:	Address:	
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:	
Please ask the Chair of the Group or the Group's Treasurer or Chief Executive to sign below to confirm that they are willing to receive the Grant on your behalf:		
I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.		
Name: Charles Lucas		
Position: Clifton Ward Councillor		
Group/Organisation:		
Signed Date: 10th January 2014		

Declaration

Signature of person submitting the form:

Signature:

Name: Charles Lucas

Date: 10th January 2014

Position in the group or organisation: Local Ward Councillor

For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature:

Name:

Date: